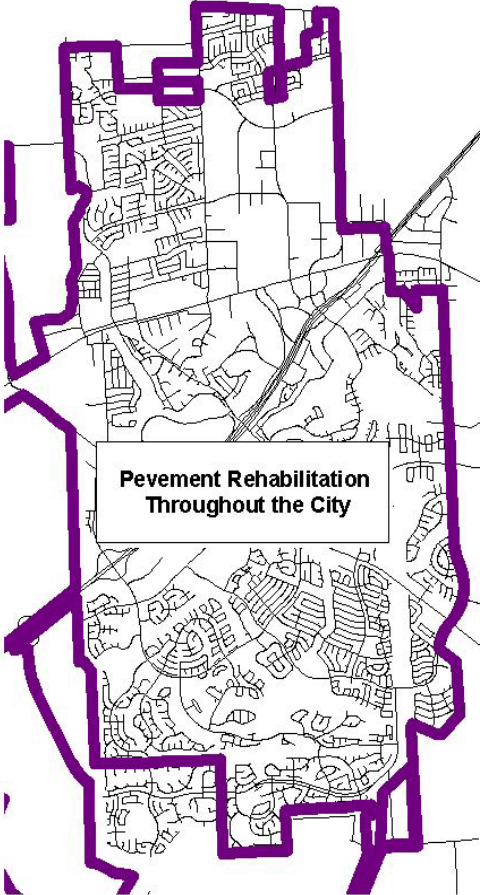


## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

<b>PROJECT NO.</b> ST0405	<b>PROJECT TITLE:</b> PAVEMENT MANAGEMENT PROGRAM				
<b>DESCRIPTION</b> This project will provide the city with a planning tool for fiscally planning the future needs of the pavement infrastructure through digital data capture and integration into the City's GIS system. The program will begin as a pilot to determine our system needs and will evolve into a permanent program with bi-annual assessments, which will create a historical database by which pavement, needs will be assessed in the future.					
<b>PROJECT MANAGER (S)</b> Michael Leech, Assistant Director Mike Wilkinson, Project Manager		<b>CONSULTANT (S)</b> CLAUNCH AND MILLER  <b>CONTRACTOR (S)</b>			
<b>BUDGET AMOUNT</b> \$150,000					
<b>PROJECT COSTS</b>	<b>BUDGET</b>			<b>ACTUAL</b>	
Preliminary Engineering Report (Pilot Program)	25,000			24,900	
Land/Right-of-Way					
Design/Surveying					
Construction (City wide program)	125,000				
Equipment and Furniture					
Contingency					
<b>TOTAL COSTS</b>	<b>150,000</b>				
<b>PROJECT SCHEDULE</b>	<b>PROPOSED DATE</b>			<b>REVISED DATE</b>	<b>ACTUAL DATE</b>
Preliminary Engineering Report (Pilot Program)	10/03-04/04				
Land/Right-of-Way					
Design/Surveying					
Construction (City wide program)	05/04-08/04				
Equipment & Furniture					
<b>COMMENTS</b>					